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2021-036

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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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	12,595,201		12,595,201
	12,177,077		12,177,077
	10,973,256		10,973,256
	9,288,900		9,288,900
	5,172,120		5,172,120
	4,953,735		4,953,735
	4,115,230		4,115,230
	83.27%		
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	511,068,581.62	387,959,257.05	123,109,324.57	31.95%	主要系营业收入增长所致
营业成本	40,591,236.31	79,949,803.10	-39,358,566.79	-32.95%	主要系营业收入下降,材料变动所致
管理费用	49,742,785.50	-	49,742,785.50	100.00%	主要系管理费用增加所致
销售费用	63,535,072.36	132,002,661.01	-68,467,588.65	-51.87%	主要系销售费用减少所致
研发费用	593,087,257.33	29,871,027.36	563,216,230.00	188.92%	主要系研发投入增加所致
财务费用	359,125,703.33	523,218,339.52	-164,092,636.19	-31.36%	主要系汇兑损益影响所致
资产减值损失	49,742,785.50	-	49,742,785.50	100.00%	主要系资产减值损失增加所致
公允价值变动收益	3,300,000.13	1,501,500.00	1,798,500.13	119.80%	主要系公允价值变动收益增加所致
营业外收入	2,428,282.34	1,182,987.88	1,245,294.46	105.25%	主要系收入增加,政府补助所致
税金及附加	18,782,578.81	8,880,388.15	9,902,190.66	111.61%	主要系收入增长,税金增长所致
销售费用	191,291,505.16	27,066,815.01	164,224,690.15	605.11%	主要系收入增长,销售变动费用增加所致
研发费用	81,662,181.20	39,233,987.56	42,428,193.64	108.15%	主要系研发投入增加所致
财务费用	359,125,703.33	523,218,339.52	-164,092,636.19	-31.36%	主要系汇率波动影响所致

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1.16%

9.01 /

5.95 /

12,595,201
99,951,164.59

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2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						